Celebrating 40 years

AVI.org

Where harm reduction works



AVI Health & Community Services

ANNUAL REPORT

2025–2026

Where Harm Reduction Works



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OUR MISSION

AVI increases health equity by providing highly responsive, harm reduction-based HIV, hepatitis C, substance use, sexual health, mental health, and other community health services, and is informed by the voices of people with living experience.

OUR VISION

We envision a community where people can experience optimal health and wellness, and be free from stigma, marginalization, and criminalization.

LETTER FROM THE EXECUTIVE DIRECTOR + BOARD CHAIR

Over this last year, AVI marked 40 years since a group of gay men (Wayne Cook, Don MacIvor, Roy Salonin, John Spencer, and Grant Sullivan) sat around a table and developed a plan to fight the AIDS crisis on Vancouver Island. They forged partnerships that resulted in the formation of AVI. Since that time AVI has been developing connections across Vancouver Island to provide life-saving support to communities. From the early days of the AIDS crisis to our current efforts responding to the deadly effects of a toxic drug supply, we have provided support and connection for people who face stigma, isolation and lack of access to equitable health care.

We were grateful to partner with the Victoria Arts Council and others to celebrate our 40th anniversary with art, dance and performance. These creative collaborations were meaningful opportunities to honor and remember the many people who have helped shape the response to HIV on Vancouver Island since the AIDS crisis began.

April 14, 2026 marked a solemn milestone: ten years since the public health emergency was declared in response to the escalating drug-poisoning crisis. In that decade, more than 18,000 people have lost their lives across British Columbia, including 3,000 on Vancouver Island. We were grateful to partner with the *Naming A Crisis* art exhibition and participate in the “In Sadness and Rage” vigil and rally to mourn and remember those we have lost.

LETTER FROM THE EXUCTIVE DIRECTOR + BOARD CHAIR

We have learned much from the last 40 years and are focused on doing everything we can to increase health and wellbeing for community members through harm reduction, HIV and hepatitis C services, mental health and substance use supports, Indigenous wellness programming, crisis response, and community-based care. We continue to be inspired in this work by the people and communities we serve and the staff and volunteers that give of themselves with strength, love and compassion.

Katrina Jensen, Executive Director
Robin Gage, Board Chair







INDEPENDENT AUDITORS REPORT: OPINION

To the Members of AVI Health & Community Services Society,
We have audited the financial statements of AVI Health & Community Services Society, which comprise the statement of financial position as at March 31, 2026, and the statements of operations, changes in net assets and cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Society as at March 31, 2026, and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

-Doane Grant Thornton LLP

Revenue	Expenses	Excess Revenue Over Expenses
$16.9M	$16.3M	$636,401

INDEPENDENT AUDITORS' FULL REPORT AVAILABLE UPON REQUEST

FINANCIAL STATEMENTS

STATEMENT OF FINANCIAL POSITION

MARCH 31, 2026

ASSETS

CASH	$2,212,306
RECEIVABLES	$961,959
DUE (JOINT VENTURE PARTNER)	$57,999
PREPAIDS	$23,558
CAPITAL ASSETS	$1,259,460
TERM DEPOSITS	$2,000,000
TOTAL ASSETS	**$6,515,282**

LIABILITIES

PAYABLES + ACCRUALS	$1,760,202
LINE OF CREDIT	$0
DEFERRED REVENUE	$2,115,350
DEFERRED CAPITAL CONTRIBUTIONS	832,687
TOTAL LIABILITIES	**$6,515,282**

NET ASSETS

INVESTED IN CAPITAL ASSETS	$484,772
RESTRICTED	$7,503
INTERNALLY RESTRICTED OPERATING FUND	$491,847
GENERAL OPERATING FUND	$822,921
TOTAL NET ASSETS	**$1,807,043**
TOTAL LIABILITIES + NET ASSETS	**$6,515,282**

STATEMENT OF OPERATIONS

MARCH 31, 2026

REVENUE + SUPPORT

MINISTRY OF HEALTH + ADDICTION	$6,369,329
VANCOUVER ISLAND HEALTH AUTHORITY	$5,154,305
PROVINCIAL GOVERNMENT	$4,124,971
HEALTH CLINIC	$453,367
PUBLIC HEALTH AGENCY OF CANADA	$249,037
INTEREST & OTHER INCOME	$210,143
GAMING COMMISSION	$117,150
AMORTIZATION OF DEFERRED CAPITAL	$110,356
UNITED WAY	$88,803
REGIONAL + MUNICIPAL GOV'T FUNDING	$81,554
DONATIONS + FUNDRAISING	$20,197
COMMUNITY ACTION INITIATIVE	$869
TOTAL REVENUE + SUPPORT	**$16,980,081**

EXPENSES

SALARIES + BENEFITS	$12,840,929
CONTRACT SERVICES + EVALUATION	$1,418,732
RENT + OFFICE EXPENSES	$1,310,885
PROGRAM MATERIALS	$242,681
MEETINGS, HONORARIA + TRAVEL	$227,167
PROFESSIONAL FEES	$40,699
AMORTIZATION	$145,183
LICENSES, FEES + DUES	$92,228
PROMOTION + ADVERTISING	$23,699
TOTAL EXPENSES	**$16,342,203**

EXCESS OF REVENUES OVER EXPENSES **$636,401**

A Year in Numbers

102 # of People Prescribed PrEP (HIV Pre-Exposure Prophylaxis)

234 # of People Supported to Access HIV and Hepatitis C Care

285 # of STBBI Testing Events

384 # of People Accessing Prescribed Alternatives

393 # of STBBI and Harm Reduction Group Education Sessions

A Year in Numbers Continued

370
# of People Provided Low Barrier Medical Care

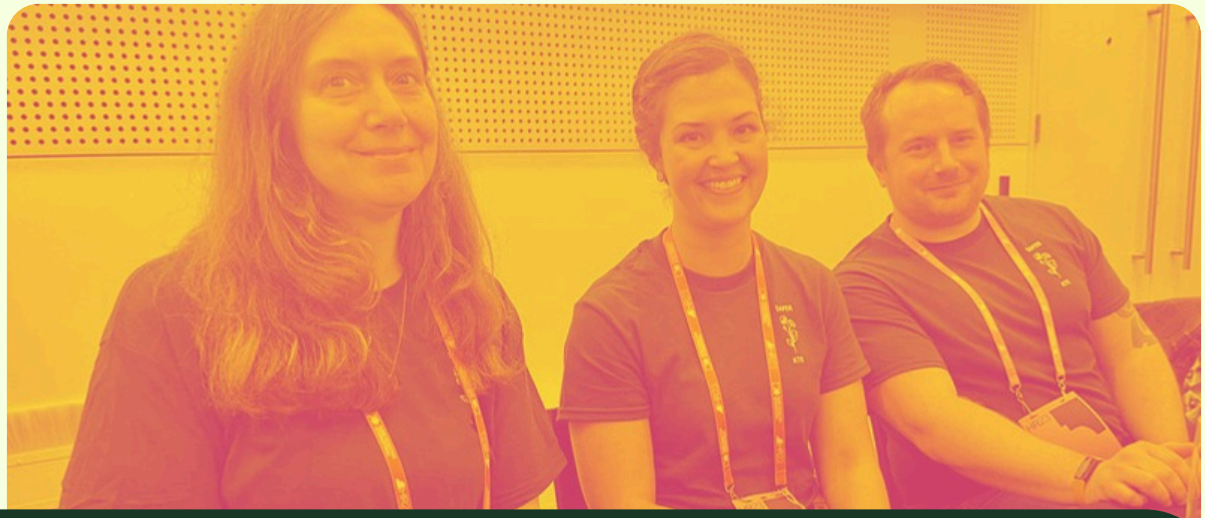
4,376
# of People Who Received Mental Health Crisis Care

4,672
# of People Trained in Drug Poisoning Response

10,000
# of annual patients visits to our Nanaimo community health centre

11,454
# of One-on-One Sexual Health and Harm Reduction Education Discussions

333, 876
# of Harm Reduction Kits Distributed Across Vancouver Island



2025-2026 BOARD COHORT

Chair - Robin Gage

Treasurer - Gladys Thairu

Secretary -Tammy Khanna

Members-at-Large

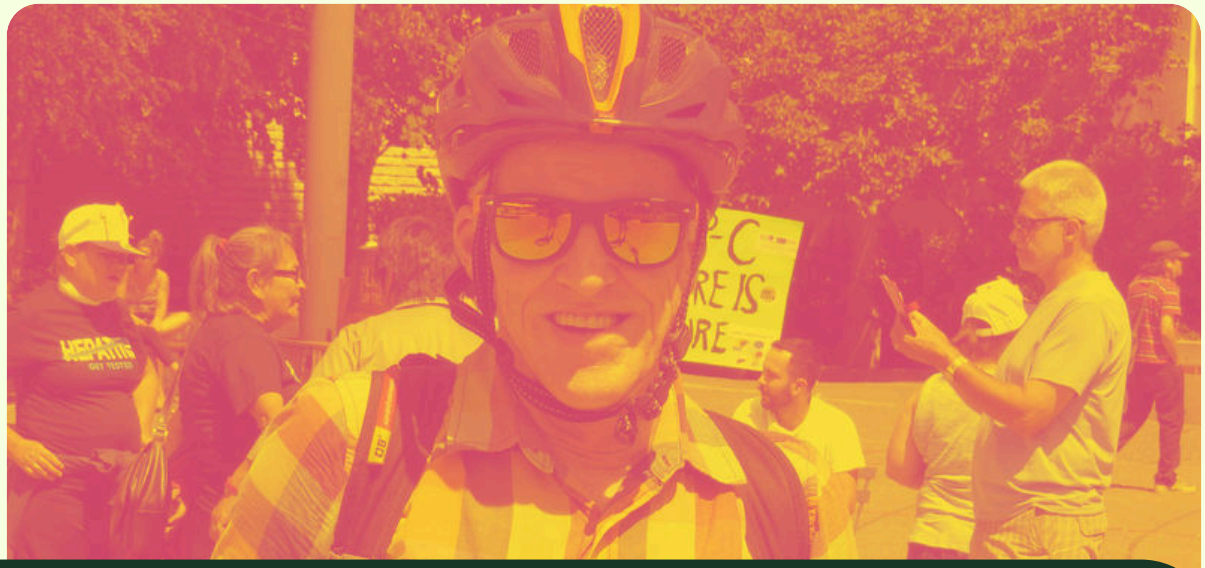
Douglas Laird

Cherolyn Knapp

Miguel Strother

Leigh Stansfield

Tallan Black



THANK YOU DOUGLAS!

The Board of Directors sends its heartfelt thanks to Douglas for serving on our Board for the last 6 years. We have greatly benefited from his expertise in the area of hepatitis C and his dedication to raising awareness, supporting individuals, and fighting stigma that makes such a profound difference in our community and beyond. We will miss you Douglas!

FUNDER RECOGNITION

island health

Canadian Mental Health Association
Mental health for all

BRITISH COLUMBIA

BCACHC
BRITISH COLUMBIA ASSOCIATION OF COMMUNITY HEALTH CENTRES

Health Canada Santé Canada

First Nations Health Authority

United Way British Columbia
Working with communities in BC's Interior, Lower Mainland, Central & Northern Vancouver Island

ARTHUR N. ENTLICH CHARITABLE FUND THROUGH THE VICTORIA FOUNDATION

Agence de la santé publique du Canada Public Health Agency of Canada

AVI Health & Community Services

CONTACT US



Contact Us
info@avi.org

Our Website
www.avi.org

Comox Valley

Our Comox Valley office is located on the lands of the K'ómoks First Nations.

355 6th St., Courtenay, BC
V9N 1M2

Phone: 250-338-7400 | Fax: 250-334 8224
Toll Free Infoline: 1-800-665-2437

Campbell River

Our Campbell River office is located on the lands of the We Wai Kai and Wei Wai Kum people.

1371 C Cedar Street, Campbell River, BC
V9W 2W6

Phone: 250-830-0787 | Fax: 250-830-0784
Toll Free Infoline: 1-800-665-2437

Nanaimo

Our Nanaimo office is located on Snuneymuxw territory.

102-55 Victoria Road, Nanaimo, BC
V9R-5N9

Phone: 250-754-9111 | Fax: 250-754-9888
Toll Free Infoline: 1-800-665-2437



Victoria

Our Victoria office is located on the territories of the lək̓ʷəŋən speaking peoples of the Songhees & Xʷsepsəm First Nations.

3rd Floor - Access Health Centre
713 Johnson St., Victoria, BC
V8W 1M8

Phone: 250-384-2366 | Fax: 250-380-9411
Toll Free Infoline: 1-800-665-2437