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**AVI HEALTH &
COMMUNITY
SERVICES**



ANNUAL

REPORT

2022-23

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VISION

Our mission is to promote health, dignity, and well-being for all people affected by HIV, HCV, and substance use by delivering sex-positive and harm reduction based education, prevention, and support services.

MISSION

AVI envisions a community where all people affected by HIV, HCV, or substance use have equitable access to the support and services necessary to experience optimal health and well-being.



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Community Services**
where harm reduction works

THIS YEAR IN NUMBERS



326,525



of Harm Reduction Kits Distributed Across Vancouver Island

11,257



of one-on-one Harm Reduction Education Sessions

4,038



of People Trained in Take Home Naloxone

462



of STBBI and Harm Reduction Group Education Sessions

330



of People Supported to Access HIV and Hepatitis C Care

250



of People Accessing Prescribed Safe Supply

152



of People Provided Substance Use Treatment

69



of STBBI Testing Events



FINANCIAL STATEMENTS

**INDEPENDENT AUDITORS' REPORT OPINION
PREPARED BY GRANT THORNTON**

We have audited the financial statements of AVI Health & Community Services Society, which comprise the statement of financial position as at March 31, 2023, and the statements of operations, changes in net assets and cash flows for the year then ended, and notes to the financial statements, including a summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Society as at March 31, 2023, and the results of its operations and its cash flows for the year then ended in accordance with Canadian accounting standards for not-for-profit organizations.

**INDEPENDENT AUDITORS' FULL REPORT
AVAILABLE UPON REQUEST**



STATEMENT OF FINANCIAL POSITION

MARCH 31, 2023

ASSETS

CASH	\$2,364,192
RECEIVABLES	\$147,072
DUE (JOINT VENTURE PARTNER)	\$55,614
PREPAIDS	\$2,298
CAPITAL ASSETS	\$1,190,201
TOTAL ASSETS	\$3,759,377

LIABILITIES

PAYABLES + ACCRUALS	\$1,040,938
LINE OF CREDIT	\$23,575
DEFERRED REVENUE	\$1,111,061
DEFERRED CAPITAL CONTRIBUTIONS	\$1,073,294
TOTAL LIABILITIES	\$3,248,868

NET ASSETS

INVESTED IN CAPITAL ASSETS	\$142,551
RESTRICTED	\$7,503
INTERNALLY RESTRICTED OPERATING FUND	\$388,303
GENERAL OPERATING FUND	(\$27,848)
TOTAL NET ASSETS	\$510,509
TOTAL LIABILITIES + NET ASSETS	\$3,759,377

STATEMENT OF OPERATIONS

MARCH 31, 2023

REVENUE + SUPPORT

HEALTH CANADA	\$4,373,221
VIHA	\$2,908,203
PUBLIC HEALTH AGENCY CANADA	\$218,581
COMMUNITY ACTION INITIATIVE	\$137,905
UNITED WAY	\$120,973
VICTORIA FOUNDATION	\$5,847
HEALTH CLINIC	\$362,817
MINOR + PILOT PROJECT GRANTS	\$313,765
PROVINCIAL GOVERNMENT	\$215,144
GAMING COMMISSION	\$129,500
INTEREST + OTHER INCOME	\$49,004
DONATIONS + FUNDRAISING	\$37,782
TOTAL REVENUE + SUPPORT	\$8,872,742

EXPENSES

SALARIES + BENEFITS	\$6,015,834
CONTRACT SERVICES + EVALUATION	\$1,191,901
RENT + OFFICE EXPENSES	\$962,435
PROGRAM MATERIALS	\$385,604
MEETINGS, HONORARIA + TRAVEL	\$200,108
LICENCES, FEES + DUES	\$45,554
PROFESSIONAL FEES	\$34,478
AMORTIZATION	\$25,116
PROMOTION + ADVERTISING	\$3,590
TOTAL EXPENSES	\$8,864,210
EXCESS OF REVENUES OVER EXPENSES	\$8,122

BOARD MEMBER RECOGNITION





We also want to express our gratitude to our departing chair, Brent Weberg (above). Brent has been a board member since 2018 and stepped into the Chair role at short notice in 2020. He was instrumental in supporting the work of the agency through COVID and ensuring we had a strong and functioning board during very challenging times. Brent has also brought a deep appreciation for the work of AVI, our staff and service users and we will miss him.

We want to acknowledge the following Board Members who are departing this year including Shannon Vogels who very capably chaired our Advancement Committee, and members at large, Gioi Tran Minh and Vanessa Purdy.

A special shout out to departing member, Dean Thullner (below) who produced the amazing SHINE event in Nanaimo that raised funds and awareness for AVI.



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2022-23 BOARD COHORT

Brent Weberg - **Chair**

Cherolyn Knapp - **Vice Chair**

Tyler Thompson - **Treasurer**

Anthony Amato

Dean Thullner

Gioi Tranh Minh

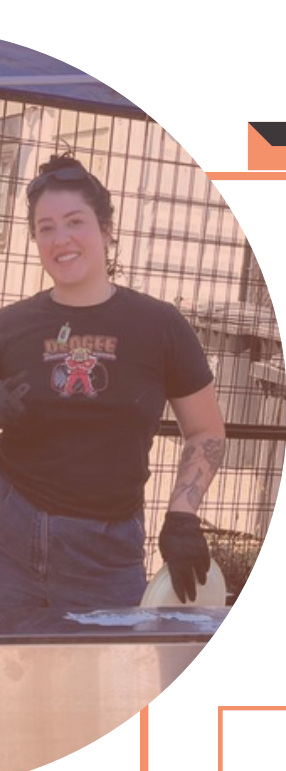
Shannon Vogels

Douglas Laird

Vanessa Purdy



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FUNDER RECOGNITION



First Nations Health Authority



Working with communities in BC's Interior, Lower Mainland, Central & Northern Vancouver Island



CONTACT US

CAMPBELL RIVER

Our Campbell River office is located on the lands of the We Wai Kai and Wei Wai Kum people.

1371 c. Cedar Street, Campbell River, BC
V9W 2W6

Phone: 250-830-0787 | Fax: 250-830-0784
Toll Free Infoline: 1-877-650-8787

COMOX VALLEY

Our Comox Valley office is located on the lands of the K'ómoks First Nations.

355 6th St., Courtenay, BC
V9N 1M2

Phone: 250-338-7400 | Fax: 250-334 8224
Toll Free Infoline: 1-877-311-7400

NANAIMO

Our Nanaimo office is located on Snuneymuxw territory.

102-55 Victoria Road, Nanaimo, BC
V9R-5N9

Phone: 250-754-9111 | Fax: 250-753-4595
Toll Free Infoline: 1-888-530-2437

VICTORIA

Our Victoria office is located on the territories of the lək'wəŋən speaking peoples of the Songhees and Esquimalt nations.

3rd Floor - Access Health Centre
713 Johnson St., Victoria, BC
V8W 1M8

Phone: 250-384-2366 | Fax: 250-380-9411
Toll Free Infoline: 1-800-665-2437



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